2015

### **CERTIFICATE**

To the Clerk of PRATT, State of Kansas We, the undersigned, officers of

# TOWNSHIP NO 9

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2015	Adopted Budget		1
				Amount of 2014	County	1
		Page	Budget Authority	Ad Valorem Tax	Clerk's	
Table of Contents:		No.	for Expenditures	71d Valorem Tax	Use Only	1
Computation to Determine Limi		2				
Alloc of MVT, RVT, and 16/20	M Vehicles Tax	3				
Schedule of Transfers		4				
Statement of Indebt. & Lease/Pu	irchase	5				
Fund	K.S.A.	-				
General	79-1962		42,400	15,895	7.138	1
Debt Service	10-113			20,050	10100	1
Library	12-1220					
Road	68-518c					
Special Road	80-1413					1
Noxious Weed	2-1318				***************************************	1
Fire Protection	80-1503					
						-
						1
						1
					· · · · · · · · · · · · · · · · · · ·	1
						]
Special Machinery						13 - 51 -70
Totals		XXXXXX	42,400	15,895		] /5,031,077
Budget Summary		0		r		934,467
Neighborhood Revitalization		<u>l</u>	Vote publication required?	No	-	13,031,579 934,467 13,966,046
Final Assessed Valuation:	County Clerk's U	Jse Only				10,100,010
TOWNSHIP NO 9		· · · · · · · · · · · · · · · · · · ·				
CULLISON						
0						
Total Assessed Valuation		0				
	Nov. 1, 2014 V	aluation				
Assisted by:				n		
	_		0			
	_ _		Vit 11/1	elds D		
Address:			parry un		***************************************	-
	_		Resty Ve	11/12 /1/12		
				aco o jou		-
Email:			***************************************		····	_
Augus Mat 211	- 2014					
Attest: Oct. 24	,2014					-
Countyl Clerk	<u>.</u>		(	Governing Body		
				J		

Special Road Election held First levy in

for Mills for years.

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**Amount of Levy** 

**TOWNSHIP NO 9** 

Total tax levy amount in 2014
 Debt service levy in 2014

2015

# **Computation to Determine Limit for 2015**

3.	Tax levy excluding debt service	\$	15,632
	2014 Valuation Information for Valuation Adjustments		
4.	New improvements for 2014: + 18,981		
5.	Increase in personal property for 2014:  5a. Personal property 2014 + 215,127  5b. Personal property 2013 - 175,549  5c. Increase in personal property (5a minus 5b) + 39,578  Valuation of property that has changed in use during 2014: + 0		
6.	Valuation of property that has changed in use during 2014: +		
7.	Total valuation adjustment (sum of 4, 5c, 6) 58,559		
8.	Total estimated valuation July 1,2014 13,966,046		
9.	Total valuation less valuation adjustment (8 minus 7) 13,907,487		
10.	Factor for increase (7 divided by 9) 0.00421		
11.	Amount of increase (10 times 3) +	\$	66
12.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	15,698
13.	Debt service levy in this 2015 budget		0
14.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		15,698
15.	Consumer Price Index for all urban consumers for calendar year 2013		1.50%
16.	Consumer Price Index adjustment (3 times 15)	\$	234
17.	Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication (14 plus 16)	. <b>'</b> \$	15,932

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

# Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	All	Allocation for Year 2015	5
for 2014	Amount for 2015	MVT	RVT	16/20M Veh
General	15,632	517	8	89
Debt Service		0	0	0
Library		0	0	0
Road		0	0	0
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	15,632	517	8	89
County Treasurer's Motor Vehicle Estimate	hicle Estimate	517		
County Treasurer's Recreational Vehicle Estimate	nal Vehicle Estimate	1	8	
County Treasurer's 16/20M Vehicle Estimate	ehicle Estimate		1	89
Motor Vehicle Factor	i	0.03307		
Recreational Vehicle Factor		1	0.00051	
16/20M Vehicle Factor			i	0.00569

# TOWNSHIP NO 9 **FUND PAGE FOR FUNDS WITH A TAX LEVY**

2015

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance January 1	37,219	46,750	22,571
Receipts:			
Ad Valorem Tax	15,640	15.632	xxxxxxxxxxxxxx
Delinquent Tax	42		
Motor Vehicle Tax	645	505	517
Recreational Vehicle Tax	11	9	8
16/20 M Vehicle Tax	55	85	89
LAVTR	* **		0
Gross Earnings (Intangibles) Tax	3,736	2,290	3,320
	· · · · · · · · · · · · · · · · · · ·		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	20,129	18,521	3,934
Resources Available:	57,348	65,271	26,505
Expenditures:			
Officers Pay			
Salaries & Wages		500	500
Employee Benefits			
Supplies		1,000	1,000
Equipment		10,000	10,000
Buildings Maintenance			
Insurance	449	800	700
FIRE CONTRACT	10,000	30,000	30,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Neighborhood Revitalization Rebate			
Miscellaneous	149	400	200
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	10,598		
Unencumbered Cash Balance Dec 31	46,750		xxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	31,600	42,700	42,400
		-Appropriated Balance	
	Total Expendit	ture/Non-Appr Balance	
		Tax Required	15,895
Ι	Delinquent Comp Rate:	0.0%	0
	Amount of	2014 Ad Valorem Tax	15,895

# NOTICE OF BUDGET HEARING

The governing body of

TOWNSHIP NO 9

PRATT

will meet on JULY 31, 2014 at 7: 00 PM at MERLE ROSE RESIDENCE for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at PRATT COUNTY CLERK'S OFFICE and will be available at this hearing.

RIDGET SUMMARY

# **BUDGET SUMMARY**

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	-		•					
	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015			
		Actual		Actual		Amount of	Est.	
		Tax		Tax	Budget Authority	2014 Ad	Tax	
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*	
General	10,598	1.270	42,700	1.208	42,400	15,895	1.138	
Debt Service	1 20,520	1.2.0	12,,00	1.200	+2,+00	13,823	1.130	
Library								
Road							***************************************	
Special Road								
Noxious Weed								
Fire Protection								
Special Machinery								
Totals	10,598	1.270	42,700	1.208	42,400	15,895	1.138	
Less: Transfers	0		0		0	12,075	1.150	
Net Expenditure	10,598		42,700		42,400			
Total Tax Levied	15,634		15,632		xxxxxxxxxxxx			
Total Assessed Valuation	11,373,639		12,938,803		13,966,046			
Township Assessed Valuation	Only	,		l	13,031,579			
Outstanding Indebtedness,								
Jan 1	2012		2013		2014			
G.O. Bonds	0		0		0	1		
Other	0		0		0			
Lease Purchase Principal	0		0		0			
Total	0		0		0			
*Tax rates are expressed in r	nills.	•		l	L			
0								

Page No.

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# LEGAL PUBLICATION

The governing body of TOWNSHIP NO 2
PRATT
will meet on JULY 31, 2014 at 7: 00 PM at MERLE ROSE RESIDENCE for the purpose of bearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at PRATT COUNTY CLERK'S OFFICE and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ıal 2013	Current Year Est	mate 2014	Prope	sed Budget 2015	
Pund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tux Rule*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	10,598	1.270	42,700	1.208		15,895	1.131
Debt Service			1010000000				
Library	Section 1995		orthograph and the		Section of	60700615700,000	
Road				E Visit Elizab			
Special Road							
Noxious Weed	100	200					
Pire Protection	No. 20 Company						
	100000000000000000000000000000000000000	4.14			SKS-SESSESSES		
				35000000000	F-10-40-09-200		<b>新聞的 热查数</b>
	\$100 E						
					85.00 TO 10.00 TO 10.00		
5 7317 TV							
Special Machinery					70.000000000000000000000000000000000000		
Totals	10,598	1.270	42,700	1,208	42,4(K)	15,895	1.13
Less: Transfers	0	1	0		0		
Net Expenditure	10,598		42,700		42,400		4.0
Total Tax Levied	15,634	1	15,632		XXXXXXXXXXXXX		
Total Assessed Valuation	11,373,639	L	12,938,803		13,966,046		
Township Assessed Valuation	Only				13,031,579		
A. 4. 4 1 1 1 1							
Outstanding ladebtedness. Jan 1	2010			9.24	4444		
	2012	r	2013		2014		
G.O. Bonds Other	0		0		0		
	0		0		0		
Lease Purchuse Principal Total	0	- 1	0		0		
		. L			0		
*Tax rates are expressed in r	niis.						
0							
0							
v							

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